

# HAWTHORNE



## ELEMENTARY SCHOOL

# Foundation

HAWTHORNE ELEMENTARY SCHOOL FOUNDATION OF DEKALB COUNTY, GA

ANNUAL  
REPORT

FYE JUNE 30, 2014

*Working tirelessly to enhance developmental opportunities for the students of Hawthorne Elementary School of DeKalb County, Georgia*

# PRINCIPAL'S MESSAGE



## Principal's Message

It has been my honor to work with the Hawthorne Elementary School (HES) Foundation in a supportive partnership. The Foundation is a collaboration of dedicated members of the school community, committed to bringing Hawthorne Elementary School to a new level of excellence.

The HES Foundation is a tax-exempt 501(c)(3) non-profit foundation whose mission is to support a superior academic experience for every child at HES through the financial support of short and long-term initiatives.

The Foundation Board of Directors consists of members of the Hawthorne Elementary School parent body and/or community, faculty, the Principal as well as leaders of the PTA and School Council.

Since its incorporation in 2010, the Foundation has focused the majority of its resources providing Hawthorne with additional teaching staff as well as professional development and technology resources. In the 2010-2011 school year, the Foundation provided funding for a full time Art teacher. In the 2011-2012 2012-2013 school years, the Foundation has funded a full time certified teacher for the Mac Lab, purchased new iMac computers and purchased microphones for a voice amplification system used in the classroom to assist hearing impaired students. In the 2013-2014 school year, the foundation updated several computers in the Mac Lab and purchased ten iPads for teacher and student use.

In addition to the technology, professional learning and personnel that the Foundation has afforded HES, it has also been instrumental in maintaining the campus grounds. The Foundation provided aerial images and developed an overview of the drainage issues impacting HES. This presentation gained the attention and support of school district personnel. A grounds study has been conducted by three engineering firms, a bid was secured, and a plan of action is under way to correct the problem.

The HES Foundation's vision is to support Hawthorne Elementary School to become a national role model school that raises standards and demonstrates success with an inclusive educational model and a diverse community of students. This effort requires collaboration with the PTA, School Council, and local school. Hawthorne is privileged to have a community of strong, supportive parents and community members dedicated to our success.

*Lisa Limoncelli*

Ms. Lisa Limoncelli, Principal

Hawthorne Elementary School



# PRESIDENT'S REPORT



## President's Report

### A MESSAGE TO HAWTHORNE PARENTS, TEACHERS AND FRIENDS,

Hawthorne Elementary celebrated its 52nd year of operation in 2013-2014. One of the significant highlights of the year was the appointment of Ms. Lisa Limoncelli as Principal and Ms. Stephanie Brown-Bryant as Assistant Principal. Ms. Limoncelli and Ms. "BB" brought a refreshing enthusiasm and energy that has revitalized the students, teachers and the school community, and we are so lucky to have them as our school leaders. The year was also a very successful one for the Hawthorne Foundation as we succeeded in reaching our monetary goals, and we made progress on our five year Strategic Plan. The five year vision for the plan is for the "Foundation to support the school to become a national role model institution that raises standards and demonstrates success with an inclusive educational model and a diverse community of students."

Some notable accomplishments for the Foundation over the past year were the successful capital campaigns that raised over \$52,000 which exceeded our goals by 10 percent. The annual Hornet Hustle was expertly led (for the 3rd year) by Valerie Harrison, and our "Bids for Kids Auction" was spearheaded by the inspired leadership (for the 2nd year) of Luci de Jesus. Of course, there are countless parents, staff members and community businesses too numerous to name that played critical roles in each of those events, and the fundraising success is a testament to the tremendous support from the entire Hawthorne Community.

The money raised by the Foundation was utilized in multiple ways during the year, all of which contributed to the realization of the Strategic Plan. The Foundation purchased 8 new Mac desktops with Office Suite to ensure our Computer Lab was up to date, and we bought 10 new instructional iPads with a charging dock to leverage technology to enhance our teachers' instruction. In addition, the Foundation funded a full time teacher, Ms. Pascal Datta, who taught our kids both French and Computer skills throughout the year. The enrichment of the Technology and French classes enhanced the diversity of the curriculum and benefited all students K-5. Furthermore, the Foundation provided over 20 classroom grants to teachers to procure vital materials that support learning when needs arose, and supported multiple professional development grants to allow teachers to receive advanced instruction. The topics for teacher professional development included, among others, teaching in a bi-lingual class, technology training, gifted certification workshops, early childhood literacy training, arts & media programs and much, much more.



# PRESIDENT'S REPORT

The Hawthorne Foundation also began a new award for distinguished service to the school by any parent, teacher, student or friend of the school in honor of the dedication and service of Ms. Valerie Harrison. Ms. Harrison committed untold hours to lead the Hornet Hustle for the last three years, and the Hustle provides the bulk of the funds for the Foundation's operations. The first recipient of the Valerie Harrison Distinguished Service Award was Ms. Angela Maki for her tireless volunteer efforts to the school over the span of her three sons' attendance and graduation from HES.

The Foundation is vital to the enrichment and support of Hawthorne Elementary School, and its success is primarily due to the generosity of the parents and families of the students. The Foundation Board of Directors is honored to serve the student body of Hawthorne, and we are grateful to everyone who has supported our efforts to provide the very best educational experience for the children at Hawthorne.

Gratefully,

*Richmond S. Fourmy*

Dr. Richmond S. Fourmy

President, Hawthorne Elementary School Foundation of DeKalb County,  
Georgia, Inc.

July 22, 2014



# FINANCIAL STATEMENTS

## Financial Statements

### INCOME STATEMENT (PROFITS AND LOSSES)

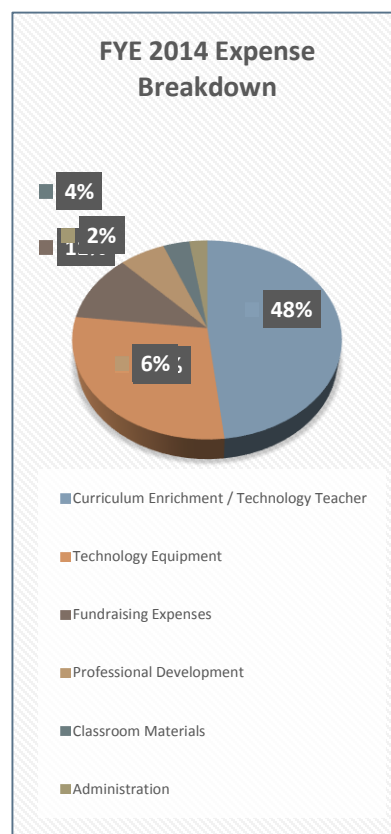
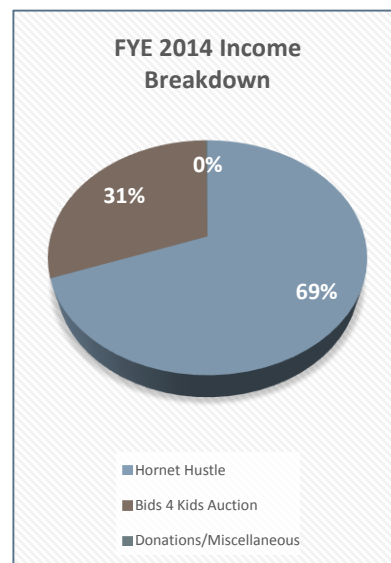
Hawthorne Elementary School Foundation of DeKalb County,  
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#### Income Statement For the 12-Month Period Ended

Income	June 30, 2014	June 30, 2013
Hornet Hustle	\$ 36,733	\$ 47,166
Bids 4 Kids Auction	16,107	20,446
Donations/Miscellaneous	100	134
<b>TOTAL INCOME</b>	<b>\$ 52,940</b>	<b>\$ 67,746</b>
<b>Expenses</b>		
Curriculum Enrichment / Technology Teacher	\$ 28,000	\$ 26,243
Contribution to PTA	-	15,000
Technology Equipment	16,644	-
Fundraising Expenses	6,433	11,320
Professional Development	3,585	4,680
Classroom Materials	2,047	2,640
Administration	1,397	1,294
Scholarships	420	-
Grounds Improvements	268	-
<b>Total Expense</b>	<b>\$ 58,794</b>	<b>\$ 61,177</b>
<b>Net Income / (Loss)</b>	<b>\$ (5,854)</b>	<b>\$ 6,569</b>

### STATEMENT OF CASH FLOWS

	FYE June 30, 2014
Balance at Beginning of Period	\$ 30,664
Net Income / (Loss)	(5,854)
<b>Balance at End of Period</b>	<b>\$ 24,810</b>



# CONTACT INFORMATION

## Contact Information

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Hawthorne Elementary  
School Foundation of  
DeKalb County Georgia